

Pastoral Council Minutes  
May 28, 2024

1. Attendance

Present: Ginny Morgan, Dan Flynn, Mike Buchanan, Joan Brueggemeier, Leticia Fogarty, Tim Murphy, Sandy Schroers, Fr. Kaluza

Absent: Allen Schmitz, Renee Schultz, Cindy Berger, Bob Smith, Ty Buesgens

2. Opening Prayer: Father Kaluza

3. Approval of Minutes

a. Discussion on number of people going off the council. Amended to make it four, not five.

4. Synod: Small groups

a. Mike B. and Jim Covington holding weekly men's group, starting second book, Thursdays.

b. Leticia wants to start a consecration to Mary group in the fall.

c. Renee is hoping to do a movie night. Leticia would like to help on movie ideas.

5. Synod: The Mass

a. Father talked about promoting this for the fall.

6. Committee Reports

Welcoming

a. Joan and Sandy are sending out cards to new members.

b. Ushers are helping greet people and aiding gift bearers.

Cemetery

a. Dan reported on the stone wall. Structure is fine. Metal archway needs work for safety.

Maintenance

No report

Volunteers

a. Ginny reported people are active and signed up. But we need more volunteers.

b. Fr. offered to train Eucharistic Ministers.

c. Leticia added we need to pray daily to move hearts. Suggested the ushers get together.

7. Pastoral Council Election

a. 4 seats will be vacant: Tim Murphy, Leticia Fogarty, Cindy Berger, Sandy Schroers.

b. Sandy motioned to start nomination/voting process on the second and fourth weekend of June. Office will type up and print ballots. Sandy will head up getting them in pews. c. Mike

B. seconded the motion.

8. New Business

a. Joan brought up panhandling in town.

b. Fr. explained we have a fund the churches give to (Thanksgiving collection) that the police head up. They provide gift cards to QuikTrip, D.Q. and others.

Meeting adjourned at 8:30 p.m. with prayer.

Submitted by Sandy Schroers

Next meeting July 23, 2024

## Finance Council Meeting minutes 5/28/24

In Attendance: Kelly, Jim, Dan, Jerome, Char, Maria, Joe, Sue, Sarah

Opening: Approval to open and approve last meeting minutes. Approved.

### April Finance Review + budget updates

- 4810.01 General operations. Budget: \$30,000 / YTD \$44,027. \$19,195
- Any \$'s left can be moved to other restorations but going forward we will have a continued project to make it easier to manage.
- Contributions are up. Due to more people in parish and church painting. (St. Johns, Henderson closed).
- ES salaries showed a 7% increase vs 2% this has been being resolved.
- 4050.01GO Contribution Revenue: Cannot predict what might come in so must do some type of conservative average
- 5010.01ES Salaries- includes more than just teachers so it can't be broken out.
- Cemetary (p24/25) strictly for cemetery and not comingled. \$7400 line item questioned, tree removal
- Pipe Cleaning added to FY25 budget. Will be done in FY25.
- School was subsidizing 0 LY at this time. Today 23% of parish plate and donations.
  - LY covid funds, Spring Gala timing.
- Overall budget is trending negative- this has been the year over year trend. The budget is conservative to mitigate potential unplanned issues. Historically OLP has made up the difference each year.

### Actions:

- Please read Kelly's follow up finance emails- Kelly please put a really direct subject line in like- PARISH COUNCIL READ THIS.
- CD rate review: Dan to check current rate on CD that is ready to expire on 6/11 for a better rate than .05%. and send to Kelly //Maria to check two other banks for similar CD rates and send to Kelly.
- Maria will not be at 7/23 meeting.